

Budget 25-26

	2024-25	2025-26
Reserve	£23,611	£22,488

	Budget 2024-25	Budget 2025-26
<u>Receipts</u>		
VAT rebate		
Precept	£8,000	£8,000
Rebates	£500	£500
TOTAL RECEIPTS	£8,500	£8,500

<u>Payments</u>		
VAT		
Clerk's wages	£2,000	£2,300
Grants	£1,800	£2,000
Playground	£2,360	£2,500
Training/ Elections	£700	£700
Internal/ external Auditors	£280	£300
Insurance	£580	£700
Subs	£200	£250
Office Expenses (incl Payroll)	£790	£800
Website	£200	£200
Section 137 Payments	£1,200	£1,200
Footpaths	£250	£250
Spped Assessment	£2,350	£2,000
TOTAL PAYMENTS	£12,710	£13,200

10.81 24/25

Balance	£19,401	£17,788
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